



**CITISTAT
DEPARTMENT OF HEALTH**

REPORTING PERIOD: OCTOBER 23, 2003 THROUGH NOVEMBER 5, 2003

Commissioner: Dr. Peter L. Beilenson
Asst. Commissioner (Maternal & Child Health): Lisa Firth
Asst. Commissioner (Environmental Health): Ronald Cuffie
Asst. Commissioner (HPDP): Dr. Pierre Vigilance
Asst. Commissioner (Adult, School & Community Health): Francine Childs



MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (09/01/03 -09/30/03)					YEAR-TO-DATE (07/01/03 -09/30/03)				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Construction	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%
Direct Purchase Orders	688,671	16,082	2.3%	30,336	4.4%	1,093,950	47,629	4.4%	99,787	9.1%
Purchase Orders	496,325	3,253	0.7%	10,579	2.1%	1,537,713	10,382	0.7%	45,579	3.0%
Professional Services	7,911,981	71,902	0.9%	37,147	0.5%	27,478,235	201,009	0.7%	163,797	0.6%
Totals	9,096,977	91,237	1.0%	78,062	0.9%	30,109,898	259,020	0.9%	309,163	1.0%
Plus: Baltimore Medical Sys	1,162,050	180,118	15.5%	53,454	4.6%	1,453,753	225,332	15.5%	66,872	4.6%
Plus: Bon Secours Comm H	633,262	0	n/a	0	n/a	633,262	0	n/a	0	n/a
Plus: Yellow Transportation	0	0	n/a	0	n/a	0	0	n/a	0	n/a
ADJUSTED TOTALS	10,892,289	180,118	1.7%	53,454	0.5%	32,196,913	225,332	0.7%	66,872	0.2%
Plus: ABC Contract Before	812,890	812,890	100.0%	0	0.0%	1,940,318	1,940,318	100.0%	0	0.0%
ADJUSTED TOTALS	11,705,179	993,008	8.5%	53,454	0.5%	34,137,231	2,165,650	6.3%	66,872	0.2%

PERSONNEL DATA

	2-WEEK REPORTING PERIODS					% CHANGE	YEAR-TO-DATE				
	9/11-9/24	9/25-10/8	10/9-10/22	10/23-11/5			Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1234.3	208.3	538.3	242.6	(54.9%)		549	208	1,234	4,394	8
ADMINISTRATIVE SRVC.	2.0	0.0	0.0	0.0			10	-	67	77	8
MATERNAL & CHILD	62.2	20.0	0.0	12.0			15	-	62	118	8
ENVIRON. HEALTH	556.2	0.0	0.0	0.0			82	-	556	658	8
E.H.: ANIMAL CONTROL	192.0	32.0	212.0	85.0	(59.9%)		150	32	310	1,201	8
ETH PROM. & DIS. PREV.	17.0	14.8	52.0	4.0	(92.3%)		71	15	152	567	8
ULT. SCHOOL, COMMU.	404.9	141.5	274.3	141.6	(48.4%)		222	142	405	1,774	8
UNSCHED. LEAVE (DAYS)	1.0	1.0	0.0	2.0			20	-	91	156	8
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0			4	-	11	30	8
MATERNAL & CHILD	0.0	0.0	0.0	0.0			4	-	15	29	8
ENVIRON. HEALTH	0.0	0.0	0.0	2.0			4	-	20	32	8
ETH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0			3	-	14	20	8
ULT. SCHOOL, COMMU.	1.0	1.0	0.0	0.0			6	-	32	46	8
"A" TIME (DAYS)	10.0	20.0	20.0	15.0	(25.0%)		20	10	29	161	8
ADMINISTRATIVE SRVC.	10.0	10.0	10.0	10.0	-		10	10	10	80	8
MATERNAL & CHILD	0.0	0.0	0.0	0.0			6	-	10	48	8
ENVIRON. HEALTH	0.0	0.0	0.0	0.0			2	-	9	13	8
ETH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0			-	-	-	-	8
ULT. SCHOOL, COMMU.	0.0	10.0	10.0	5.0	(50.0%)		3	-	10	20	8
LIGHT DUTY (DAYS)	16.7	14.0	20.8	20.0	(3.8%)		17	7	28	138	8
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0			-	-	-	-	8
MATERNAL & CHILD	0.0	0.0	0.0	0.0			-	-	-	-	8
ENVIRON. HEALTH	10.0	6.0	6.8	10.0	47.1%		10	-	19	77	8
ETH PROM. & DIS. PREV.	0.0	0.0	0.0	0.0			-	-	-	-	8
ULT. SCHOOL, COMMU.	6.7	8.0	14.9	10.0	(32.9%)		8	-	15	63	8



DEPARTMENT OF HEALTH
Employee Absentee Worksheet

REPORTING PERIOD: OCTOBER 23, 2003 THROUGH NOVEMBER 5, 2003

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDEN T TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	69	690	9.2	6.0	0.0	0.0	0.0	10.0	25.0	29.4	1.4	11.6	0.0	0.0	92.6
MATERNAL & CHILD	97	964	42.2	3.0	0.0	2.5	0.0	0.0	15.0	23.1	10.6	13.2	15.8	19.5	144.9
ENVIRON. HEALTH	87	889	43.6	8.2	0.0	0.0	2.0	0.0	16.0	30.0	9.3	13.5	0.0	0.0	122.6
LTH PROM. & DIS. PREV.	75	750	4.8	5.0	0.0	0.0	0.0	0.0	14.0	14.0	4.3	10.0	0.0	3.0	55.1
DULT, SCHOOL, COMMU.	235	2,350	79.4	9.5	0.0	9.5	0.0	5.0	12.5	47.1	22.2	26.8	5.0	41.3	258.3
TOTALS	563	5,643	179	32	0	12	2	15	83	144	48	75	21	64	674

REPORTING PERIOD: OCTOBER 9, 2003 THROUGH OCTOBER 22, 2003

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDEN T TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	69	679	3.4	15.2	0.0	0.0	0.0	10.0	14.5	26.5	9.9	8.6	0.0	0.0	88.1
MATERNAL & CHILD	100	998	39.3	3.5	0.0	9.0	0.0	0.0	16.0	45.0	6.4	24.9	13.6	4.0	161.7
ENVIRON. HEALTH	89	931	0.5	42.0	0.0	0.0	0.0	0.0	51.0	44.4	2.5	10.5	1.0	0.0	151.9
LTH PROM. & DIS. PREV.	75	670	3.3	18.4	0.0	1.0	0.0	0.0	18.6	35.4	6.4	5.0	0.0	4.4	92.5
DULT, SCHOOL, COMMU.	235	2,350	69.3	28.4	0.0	10.5	0.0	10.0	11.0	54.9	15.0	40.7	23.8	30.1	293.7
TOTALS	568	5,628	116	108	0	21	0	20	111	206	40	90	38	39	788

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDEN T TIME	PERMISS.	VACATION	PERSONA L LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	-	1.6%	170.6%	(60.5%)	-	-	-	-	72.4%	10.9%	(85.9%)	34.9%	-	-	5.1%
MATERNAL & CHILD	(3.0%)	(3.4%)	7.4%	(14.3%)	-	(72.2%)	-	-	(6.3%)	(48.7%)	65.6%	(47.0%)	16.2%	387.5%	(10.4%)
ENVIRON. HEALTH	(2.2%)	(4.5%)	8620.0%	(80.5%)	-	-	-	-	(68.6%)	(32.4%)	272.0%	28.6%	(100.0%)	-	(19.3%)
LTH PROM. & DIS. PREV.	0.7%	11.9%	45.5%	(72.8%)	-	(100.0%)	-	-	(24.7%)	(60.5%)	(32.8%)	100.0%	-	(31.8%)	(40.4%)
DULT, SCHOOL, COMMU.	-	-	14.6%	(66.5%)	-	(9.5%)	-	(50.0%)	13.6%	(14.2%)	48.0%	(34.2%)	(79.0%)	37.2%	(12.1%)
TOTALS	(0.8%)	0.3%	54.7%	(70.5%)	-	(41.5%)	-	(25.0%)	(25.7%)	(30.4%)	18.9%	(16.3%)	(45.8%)	65.7%	(14.5%)



BCHD

**CITISTAT
ENVIRONMENTAL HEALTH
REPORTING PERIOD: OCTOBER 23, 2003 THROUGH NOVEMBER 5, 2003**

ENVIRONMENTAL HEALTH ACTIVITY SUMMARY

	2-WEEK REPORTING PERIODS					% CHANGE	YEAR-TO-DATE				
	9/11-9/24	9/25-10/8	10/9-10/22	10/23-11/5			Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	71	63	42	26	-38.1%		41.2	24.0	71.0	371.0	9
# of Food Establishments Inspected	970	468	377	393	4.2%		451.9	353.0	970.0	4067.0	9
# of Plan Review Analysis	63	88	67	85	26.9%		73.1	63.0	88.0	658.0	9
# of Violations issued	720	369	693	457	-34.1%		1071.0	369.0	1796.0	9639.0	9
# of Violation conferences	23	19	23	12	-47.8%		21.2	12.0	34.0	191.0	9
# of Closures of Food Establishments	50	21	25	18	-28.0%		24.3	15.0	50.0	219.0	9
# of Lead Investigations*	2	7	4	12	200.0%		6.6	2.0	12.0	59.0	9
# of New Lead Cases	10	24	16	11	-31.3%		13.6	6.0	24.0	122.0	9
# Referrals from Med	4	17	30	13	-56.7%		10.3	2.0	30.0	93.0	9
# of Animal Licenses Issued	24	510	51	186	264.7%		121.1	24.0	510.0	1090.0	9
# of Animal Complaints Investigated	1146	1,002	975	1,164	19.4%		1032.0	907.0	1201.0	9288.0	9
# of Animals collected (live)	321	253	248	231	-6.9%		333.4	231.0	472.0	3001.0	9
# of Animal Carcasses collected	71	40	40	54	35.0%		49.9	25.0	82.0	449.0	9
# of child care facility inspections	31	43	15	37	146.7%		33.0	15.0	43.0	297.0	9
# of Animals Vaccinated	9	34	2	36	1700.0%		30.1	2.0	61.0	271.0	9
# of Environmental Inspections	61	139	103	244	136.9%		144.0	61.0	244.0	1296.0	9
# of Schools Inspections	79	125	78	135	73.1%		60.8	0.0	135.0	547.0	9

FOOD CONTROL

Current Period (10/23-11/5)								
Inspectors/District	Days in Field	# of Complaints Abated	Complaint Abatement Time	Inspections Performed	Violations	Closures	Daily Average	YTD Average
	7.5	0	0	32	118	5	4.3	4.9
	3.5	0	0	16	38	0	4.6	3.6
	9	1	2.5	42	37	0	4.7	4.8
	5	0	0	24	3	2	4.8	4.8
	9	5	4.5	44	15	3	4.9	5.7
	10	3	3.5	47	18	1	4.7	4.4
	9	1	3	43	40	0	4.8	4.7
	8	5	4.25	27	6	0	3.4	4.3
	1	0	0	5	19	0	5.0	5.0
	6	1	3	33	42	1	5.5	6.7
	5	3	4.5	18	53	2	3.6	4.3
	4	3	3	25	1	1	6.3	7.9
	7	3	3	29	19	0	4.1	4.6
							n/a	n/a
	1	1	1	5			5.0	4.7
Task Force	1	10	0	3	48	3	3.0	3.9
Total	86	25	31.25	385	409	15	42.8	49.1
Avg Per	6.5	1.9	2.4	29.6	31.5	1.2	4.7	5.0

S: Supervisor

CITISTAT

ENVIRONMENTAL HEALTH
REPORTING PERIOD: OCTOBER 23, 2003 THROUGH NOVEMBER 5, 2003

ECOLOGY AND INSTITUTIONAL SERVICES

Inspector	CURRENT PERIOD (10/9-10/22)					CURRENT PERIOD (10/23-11/5)				
	Total Days Worked	Days in Field	Inspection s Performed	Citations/ Violations Issued	Avg Inspection s/Day	Total Days Worked	Days in Field	Inspection s Performed	Citations/ Violations Issued	Avg Inspection s/Day
	9.0	9.0	33.0	0.0	3.7	9.0	9.0	26.0	2.0	2.9
	9.0	9.0	51.0	78.0	5.7	10.0	10.0	68.0	140.0	6.8
	9.0	7.0	27.0	39.0	3.9	10.0	7.0	42.0	82.0	6.0
	7.0	6.0	25.0	0.0	4.2	10.0	10.0	35.0	38.0	3.5
	8.0	7.0	27.0	24.0	3.9	9.0	9.0	46.0	38.0	5.1
	8.0	8.0	42.0	46.0	5.3	10.0	10.0	51.0	86.0	5.1
	8.0	8.0	35.0	6.0	4.4	9.0	9.0	52.0	39.0	5.8
	5.0	5.0	22.0	14.0	4.4	10.0	10.0	44.0	5.0	4.4
	4.0	4.0	17.0	24.0	4.3	7.0	7.0	32.0	104.0	4.6
	9.0	6.0	7.0	22.0	1.2	10.0	7.0	17.0	49.0	2.4
	4.0	3.0	8.0	44.0	2.7	3.0	1.0	2.0	0.0	2.0
	5.0	4.0	4.0	4.0	1.0	0.0	0.0	0.0	0.0	n/a
Total	85.0	76.0	298.0	301.0	3.9	97.0	89.0	415.0	583.0	4.7
Average for All	7.1	6.3	24.8	25.1	3.7	8.1	7.4	34.6	48.6	4.4

ANIMAL CONTROL

Inspectors	Shift Assignment	CURRENT PERIOD (10/9-10/22)					CURRENT PERIOD (10/23-11/5)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citation s Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citation s Issued
	3-11 & 1	11	8.0	109	36	11	11	10.5	135	37	13
	3-11	10	9.5	121	90	19	9	7.0	108	61	33
	3-11	9	7.5	92	32	0	11	10.0	118	19	1
	7-3	11	0.0	0	0	0	10	2.0	23	12	0
	7-3	9	9.0	103	15	0	9	9.0	116	15	0
	7-3	2	2.0	25	5	2	6	6.0	88	19	0
	7-3	11	11.0	177	8	0	10	10.0	167	7	0
	7-3	11	10.5	112	33	5	9	9.0	87	31	3
	7-3	7	7.0	89	15	0	8	8.0	102	3	0
		10	7.5	106	30	0	10	8.0	117	48	0
		4	4.0	41	24	0	9	9.0	99	33	0
Total		94.5	76.0	975.0	288.0	37.0	102.0	88.5	1160.0	285.0	50.0
Average		7.9	6.3	81.3	24.0	3.1	9.3	8.0	105.5	25.9	4.5

CHILDHOOD LEAD POISONING

Inspectors	CURRENT PERIOD (10/23-11/5)									
	Caseload	New Cases	Days Worked	Initial Inspections	No Entries	Confer.	Dust Inspection	Monitoring	Average Reinspect. Per Day	Entry Rate
	174	3	9	2	1	0	0	53	5.9	0.0%
	230	2	8	2	0	2	1	120	15.0	n/a
	113	4	4	4	0	0	0	5	1.3	100.0%
	262	2	10	2	0	1	1	119	11.9	50.0%
	254	0	6.5	0	0	0	0	62	9.5	n/a
	275	2	8	2	0	0	1	43	5.4	100.0%
Total	1308	13	46	12	1	3	3	402	8.8	92.3%
Average for All	373.7	3.7	13.0	3.4	0.3	0.9	0.9	114.9	8.8	92.3%

*Parent not home- appt. rescheduled

*** Parker undergoing physical therapy on daily basis since on the job injury.



CITISTAT
MATERNAL & CHILD HEALTH
REPORTING PERIOD: OCTOBER 23, 2003 THROUGH NOVEMBER 5, 2003

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	9/11-9/24	9/25-10/8	10/9-10/22	10/23-11/5		% Change	Average	Minimum	Maximum	Total
Maternal and Infant Nursing										
# of referrals	245	236	138	196	42.0%	244	117	525	2,198	9
# of high risk referrals	159	161	125	116	-7.2%	156	76	264	1,406	9
Total # of clients contacted (only high risk clients are contacted)										
	162	221	139	178	28.1%	173	139	221	1,555	9
Unduplicated (new) clients seen	50	71	39	47	20.5%	48	27	71	433	9
Adolescent & Reproductive Health										
# of visits to Family Planning	232	246	232	283	22.0%	259	232	290	2,333	9
# of unduplicated visits to Family Planning	228	233	226	277	22.6%	253	226	284	2,275	9
# of visits to Healthy Teens	177	157	152	195	28.3%	169	140	227	1,524	9
# of unduplicated visits to Healthy Teens	168	132	121	165	36.4%	152	121	200	1,365	9
Child Health & Immunization										
# of referrals to outreach	132	4	3	64	2033.3%	54	0	132	484	9
# of active outreach cases	968	960	933	973	4.3%	927	840	973	8,346	9
% of providers reporting BIRP in last 60 days	94%	92%	92%	85%	-7.6%	1	1	1	8	9
Total # of vaccine preventable diseases	0	1	0	0		0	0	2	4	9
Diphtheria	0	0	0	0		0	0	0	0	9
Haemophilus Influenza (HIB)	0	0	0	0		0	0	0	0	9
Hepatitis A	0	0	0	0		0	0	2	3	9
Hepatitis B	0	0	0	0		0	0	0	0	9
Influenza	0	0	0	0		0	0	0	0	9
Measles	0	0	0	0		0	0	0	0	9
Meningococcus	0	0	0	0		0	0	0	0	9
Mumps	0	0	0	0		0	0	0	0	9
Pertussis (whooping cough)	0	1	0	0		0	0	1	1	9
Rubella	0	0	0	0		0	0	0	0	9
Tetanus	0	0	0	0		0	0	0	0	9
# of pregnant women (w/Hepatitis B) followed (FYTD)	11	13	14	16	14.3%	8	1	16	76	9
	Monthly Reporting Periods					Year-To-Date				
	June	July	August	September	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	11290	11082	10780	10549	-4.8%	10,804	10,549	11,082	32,411	3



CITISTAT
HIV/AIDS PROGRAM INDICATORS
REPORTING PERIOD: OCTOBER 23, 2003 THROUGH NOVEMBER 5, 2003

	2-WEEK REPORTING PERIODS				FY To Date		
HIV/AIDS Prevention Activities	9/11-9/24	9/25-10/8	10/9-10/22	10/23-11/5	FY Total	2004Target	
Number of Health Education Risk Reduction Session Participants	48*****	102	79	76	444	3060	
Number of incarcerated women contacted	23*****	36	49	12	222	1560	
Number of incarcerated men contacted	25*****	66	30	64	218	1500	
HIV Counseling and Testing Data from HPDP	9/11-9/24	9/25-10/8	10/9-10/22	10/23-11/5	FY Total	Target	
Total # of HIV tests administered through Counseling and Testing	566	572	531	667	3,767	18000	
# of HIV tests administered at BCHD Clinics*	551	554	510	653	3,593	15,000	
# of positive HIV tests at BCHD Clinics	1	5	8	6	24	N/A	
# of HIV +s receiving post-test counseling at BCHD clinics	1	3	5	7	18	N/A	
# of HIV tests administered at Bon Secours	****	****	18	13	300+	325	
# of positive HIV tests at Bon Secours	****	****	0	0	****	N/A	
# of HIV +s receiving post-test counseling at Bon Secours	****	****	0	0	****	N/A	
# of HIV tests administered at Chase Brexton	****	****	32	29	929	1,000	
# of positive HIV tests at Chase Brexton	****	****	0	0	****	N/A	
# of HIV +s receiving post-test counseling at Chase Brexton	****	****	1	1	****	N/A	
# of HIV tests administered at Johns Hopkins	****	****	15	42	492	340	
# of positive HIV tests at Johns Hopkins	****	****	0	0	****	N/A	
# of HIV +s receiving post-test counseling at Johns Hopkins	****	****	0	0	****	N/A	
# of HIV tests administered at Univ. of MD	****	****	17	22	398	350	
# of positive HIV tests at Univ. of MD	****	****	0	0	0	N/A	
# of HIV +s receiving post-test counseling at Univ. of MD	****	****	0	0	0	N/A	
# of HIV tests administered at Mercy	****	****	6	8	200+	240	
# of positive HIV tests at Mercy	****	****	0	0	****	N/A	
# of HIV +s receiving post-test counseling at Mercy	****	****	0	0	****	N/A	
# of HIV tests administered through Ujima	23	54	34	10	185***	1,500	
# of positive HIV tests at Ujima	1	3	2	0	11***	67	
# of HIV +s receiving post-test counseling at Ujima	2	3	2	0	9***	64	
HIV/AIDS Referrals to Care	9/11-9/24	9/25-10/8	10/9-10/22	10/23-11/5	FY Total	Target	
Ryan White Title II Project Access (# of active cases)	2	1	3	0	27	60	
RW Project Access (# of incarcerated individuals)	0	1	0	17	42	25	
RW Project Access (# of referrals to HIV/AIDS care)	13	9	12	23	143	320	
	Monthly Reporting Periods				FY To Date		
HIV Counseling and Testing Data from DHMH	Jan	Feb	Mar	Apr	May	Total	Target
# of encounters	938	817	339	134	5252	N/A	N/A
# tests	904	783	298	122	4909	N/A	N/A
# positive test results	32	23	16	5	84	N/A	N/A
# positives receiving post-test counseling	12	10	12	0	55	N/A	N/A
# new positives	15	14	13	5	~~~	N/A	N/A
# positives referred for care	4	4	5	0	43	N/A	N/A
# negatives post-test counseled	128	128	142	26	2649	N/A	N/A
AIDS Data	CY2000~		CY2001~		CY2002~		CY to date~
# of AIDS diagnoses	694		772		663		348
# of AIDS deaths	171		167		93		35

~Data updated with 9/30/03 Surveillance Report from DHMH.

~~~A new method for calculating this figure is being developed.

\* The Druid and Eastern STD Clinic data for these periods are hand-counted and estimated due to ongoing software problems.

\*\*\*\*The AIDS Administration monitors these vendors directly; data submitted for October 28, 2003 (HealthStat) and subsequent reporting periods.

\*\*\*\*\*Prison lockdown occurred twice during reporting period. Outside interventions are prohibited during those times.



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: OCTOBER 23, 2003 THROUGH NOVEMBER 5, 2003**

| Obj: Health care for all                                                  | FY 2004 |        |        |            |            |            |           |
|---------------------------------------------------------------------------|---------|--------|--------|------------|------------|------------|-----------|
|                                                                           | FY2001  | FY2002 | FY2003 | 10/9-10/22 | 10/23-11/5 | FY to Date | FY Target |
| Number of MCHIP/Medicaid Applications for Children received by BHCA       | 22,275  | 25,204 | 29,290 | 1,030      | 1,252      | 10,700     | 26,000    |
| Number of MCHIP/Medicaid Applications for Pregnant Women received by BHCA | 3,765   | 4,439  | 4,777  | 156        | 241        | 1,594      | 4,750     |

| Obj: Reduce substance abuse                                         | FY 2004  |          |          |            |                    |            |           |
|---------------------------------------------------------------------|----------|----------|----------|------------|--------------------|------------|-----------|
|                                                                     | FY2001   | FY2002   | FY2003   | 10/9-10/22 | 10/23-11/5         | FY to Date | FY Target |
| Number of addicts in treatment:                                     |          |          |          |            |                    |            |           |
| Methadone                                                           | 6,373    | 7,563    | 8,086    | *          | *                  | 6,029      | 7,025     |
| Residential                                                         | 2,603    | 2,261    | 2,109    | *          | *                  | 243        | 3,000     |
| Outpatient                                                          | 9,526    | 11,667   | 12,177   | *          | *                  | 5,607      | 8,010     |
| Detoxification                                                      | 1,056    | 783      | 2,328    | *          | *                  | 498        | 2,000     |
| Number of treatment slots:                                          |          |          |          |            |                    |            |           |
| Methadone                                                           | 4,553    | 4,553    | 4,553    | *          | *                  | 4,553      | 4,681     |
| Residential                                                         | 379      | 379      | 379      | *          | *                  | 379        | 698       |
| Outpatient                                                          | 2,239    | 2,239    | 2,239    | *          | *                  | 2,239      | 2,670     |
| Detoxification                                                      | 249      | 249      | 249      | *          | *                  | 249        | 271       |
| % clients active in Methadone after 6 months (quarterly)            | 67%      | 75%      | 81%      | *          | Q1 FY03 - 76%      |            | 70%       |
| % clients active in Drug-Free Outpatient after 3 months (Quarterly) | 57%      | 58%      | 61%      | *          | Q1 FY03 - 67%      |            | 55%       |
| Average length of stay in methadone (Qtr)                           | 587 days | 789 days | 871 days | *          | Q1 FY03 - 807 days |            | 550 days  |
| Average length of stay in adult drug-free outpatient                | 126 days | 128 days | 125 days | *          | Q1 FY03 - 184 days |            | 180 days  |
| Average length of stay in youth outpatient (Qtr)                    | 158 days | 137 days | 225 days | *          | Q1 FY03 - 200 days |            | 180 days  |
| detoxification (Qtr)                                                | 7 days   | 7 days   | 7 days   | *          | *                  | 7 days     | 7 days    |
| Average length of stay in intermediate care facility (Qtr)          | 21 days  | 21 days  | 21 days  | *          | *                  | 21 days    | 24 days   |
| Average time on waiting list for persons admitted to methadone      | 25 days  | 24 days  | 21 days  | *          | *                  | 27 days    | 20 days   |

\* No data available at this time due to migration to a new data collection system.



**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: OCTOBER 23, 2003 THROUGH NOVEMBER 5, 2003**

| Obj: Reduce Hepatitis, STD, and TB incidence                 |               |               |               | FY 2004    |            |             |               |
|--------------------------------------------------------------|---------------|---------------|---------------|------------|------------|-------------|---------------|
| STD Clinic Volume Indicators                                 | FY2001        | FY2002        | FY2003        | 10/9-10/22 | 10/23-11/5 | FY to date  | FY Target     |
| Number of patients seen at STD clinics                       | 17,581        | 25,388        | 24, 846       | 1,164      | 1,138      | 10,716      | 25,000        |
| Number of total visits to STD clinics                        | 31,351        | 29,001        | 28, 401       | 1,331      | 1,397      | 12,384      | 30,000        |
| Testing Indicators                                           | CY2000        | CY2001        | CY2002        | 10/9-10/22 | 10/23-11/5 | CY to date  | CY Target     |
| # of positive syphilis tests at clinics                      | 99            | 66            | 35            | 4          | 3          | 50          | N/A           |
| # of positive syphilis tests from Ujima                      | N/A           | N/A           | 72            | 4          | 1          | 15          | N/A           |
| # of positive gonorrhea tests at clinics                     | 2,169         | 1,688         | 1,848         | 54         | 51         | 1,168       | N/A           |
| # of positive gonorrhea tests from Ujima                     | N/A           | N/A           | 5             | 1          | 0          | 4           | N/A           |
| # of positive chlamydia tests at clinics                     | 546           | 625           | 695           | 25         | 26         | 545         | N/A           |
| # of positive chlamydia tests from Ujima                     | N/A           | N/A           | 32            | 3          | 1          | 12          | N/A           |
| # of current suspect TB cases from Chest clinic              | N/A           | N/A           | N/A           | 13         | 8**        | N/A         | N/A           |
| # of TB cases from Chest clinic                              | 62            | 60            | 71            | 1          | 5**        | 36          | N/A           |
| # of contacts to pulmonary cases                             | Not available | Not available | Not available | 39         | 39         | N/A         | Not available |
| # of contacts on direct observed preventive treatment (DOPT) | Not available | Not available | Not available | 7          | 7          | 7           | Not available |
| City-Wide Statistics                                         | CY2000        | CY2001        | CY2002        | 10/9-10/22 | 10/23-11/5 | CY to date  | CY Target     |
| Number of Syphilis (primary and secondary) cases             | 217           | 155           | 122           | 8          | 4          | 121         | N/A           |
| Number of Gonorrhea cases                                    | 5,338         | 4,958         | 4853          | 142        | 146        | 3,474       | N/A           |
| Number of Chlamydia cases                                    | 4,945         | 5,375         | 6291          | 168        | 255        | 5,442       | N/A           |
| Number of Hepatitis A cases                                  | 92            | 92            | 68            | 2          | 0          | 28          | N/A           |
| Number of Hepatitis B cases                                  | 743           | 1260          | 1151          | 31         | 55         | 1037        | N/A           |
| Number of Hepatitis C cases                                  | 875           | 2046          | 5100          | 174        | 96         | 3,681       | N/A           |
| Number of Tuberculosis cases                                 | 62            | 60            | available     | 1          | 5          | 36          | N/A           |
| AIDS Data                                                    | CY2000~       | CY2001~       | CY2002~       | Feb-03     | Feb-03     | CY to date~ | CY Target     |
| # of AIDS diagnoses                                          | 694           | 772           | 663           | N/A        | N/A        | 12          | N/A           |
| # of AIDS deaths                                             | 171           | 167           | 93            | N/A        | N/A        | 1           | N/A           |

\*\* Five suspected cases were transferred to the case confirmation list.

Druid STD data tallied by hand due to ongoing problems with data system; new system projected to be online Fall 2003.

~Data updated with 9/30/03 Surveillance Report from DHMH.





**ANNUAL PERFORMANCE INDICATORS**  
**REPORTING PERIOD: OCTOBER 23, 2003 THROUGH NOVEMBER 5, 2003**

| FY 2004                                                   |         |         |         |            |            |            |                |
|-----------------------------------------------------------|---------|---------|---------|------------|------------|------------|----------------|
| Obj: Prevent adolescent and child morbidity and mortality | FY2001  | FY2002  | FY2003  | 10/9-10/22 | 10/23-11/5 | FY to Date | FY 2003 Target |
| Number of Vision Screenings                               | 27,470  | 24,254  | 21,633  | 1,184      | 1,370      | 4,585      | 24,000         |
| Number of Hearing Screenings                              | 24,308  | 22,219  | 20,145  | 969        | 1,368      | 3,904      | 22,000         |
| Number of Scoliosis Screenings                            | 6,389   | 6,386   | 5,229   | 94         | 116        | 898        | 6,000          |
| Total number of screenings                                | 58,167  | 52,518  | 47,007  | 2,247      | 2,854      | 9,387      | 52,000         |
| Number of child visits to SBHC                            | 23,249  | 26,490  | 25,732  | 1,306      | 1,341      | 6,240      | 24,000         |
|                                                           |         |         |         | August     | Sept.      |            |                |
| Number of student visits to School Health Suites^         | 601,785 | 542,899 | 467,604 | 777        | 34,668     | 42,029     | 500,000        |

| FY 2004                                                        |        |        |        |            |            |            |           |
|----------------------------------------------------------------|--------|--------|--------|------------|------------|------------|-----------|
| Obj: Increase environmental health services in community       | FY2001 | FY2002 | FY2003 | 10/9-10/22 | 10/23-11/5 | FY to Date | FY Target |
| Total Number of houses lead-abated by BCHD                     | 157    | 174    | 287    | 11         | 14         | 136        | 250       |
| Number of houses abated voluntarily with LAAP funds            | 6      | 34     | 168    | 6          | 8          | 89         |           |
| Number of houses abated through enforcement with LAAP funds    | 0      | 6      | 28     | 0          | 1          | 9          |           |
| Number of houses abated through enforcement without LAAP funds | 151    | 134    | 91     | 5          | 5          | 38         |           |
| Number of lead-contaminated houses inspected by BCHD           | 216    | 262    | 268    | 4          | 12         | 57         | 300       |
| Number of Food Inspections                                     | 10,466 | 10,451 | 12,097 | 377        | 393        | 4,537      | 15,000    |
| Number of High Risk inspections                                | 4,949  | 5,986  | 6,766  | 239        | 296        | 1687       | 6,700     |
| Number of Moderate Risk inspections                            | 3,759  | 3,679  | 3,917  | 93         | 92         | 1096       | 5,160     |
| Number of Low Risk inspections                                 | 1,120  | 1,192  | 1,141  | 32         | 5          | 466        | 800       |
| Number of animal investigations                                | 26,160 | 23,846 | 23,796 | 975        | 1,164      | 8298       | 24,976    |
| Number of foodborne illnesses reported                         | 96     | 59     | 12     | 0          | 0          | 6          | N/A       |

| FY 2004                                        |        |        |        |            |            |            |           |
|------------------------------------------------|--------|--------|--------|------------|------------|------------|-----------|
| Obj: Increase early cancer detection           | FY2001 | FY2002 | FY2003 | 10/9-10/22 | 10/23-11/5 | FY to Date | FY Target |
| Number of Pap tests at Family Planning Clinics | 1,471  | 1,507  | 1,593  | 63         | 75         | 610        | 1,500     |

**HEALTH CENTER STATISTICS**

| Program/Facility     | 10/9-10/22       |                         | 10/23-11/5       |                         | FY to Date              | Average Wait at Clinic |
|----------------------|------------------|-------------------------|------------------|-------------------------|-------------------------|------------------------|
|                      | # Patient Visits | # Unduplicated Patients | # Patient Visits | # Unduplicated Patients | # of Patient Visits YTD |                        |
| Men's Health Clinic  | 242              | 179                     | 242              | 187                     | 2100                    | 50 minutes             |
| Dental Clinic        | 210              | 200                     | 221              | 214                     | 1815                    | 30-45 minutes          |
| STD Clinic Eastern*  | 613              | 539                     | 789              | 631                     | 6222                    | 38 minutes             |
| STD Clinic Druid*    | 718              | 625                     | 608              | 507                     | 6100                    | 32 minutes             |
| TB Clinic            | 109              | 89                      | 142              | 122                     | 1191                    | 25 minutes for TST, 60 |
| School Based Clinics | 1306             | 1052                    | 1341             | 1077                    | 6240                    | 10 minutes             |

\* The Druid and Eastern STD Clinic data for these periods were hand-counted due to ongoing software problems.